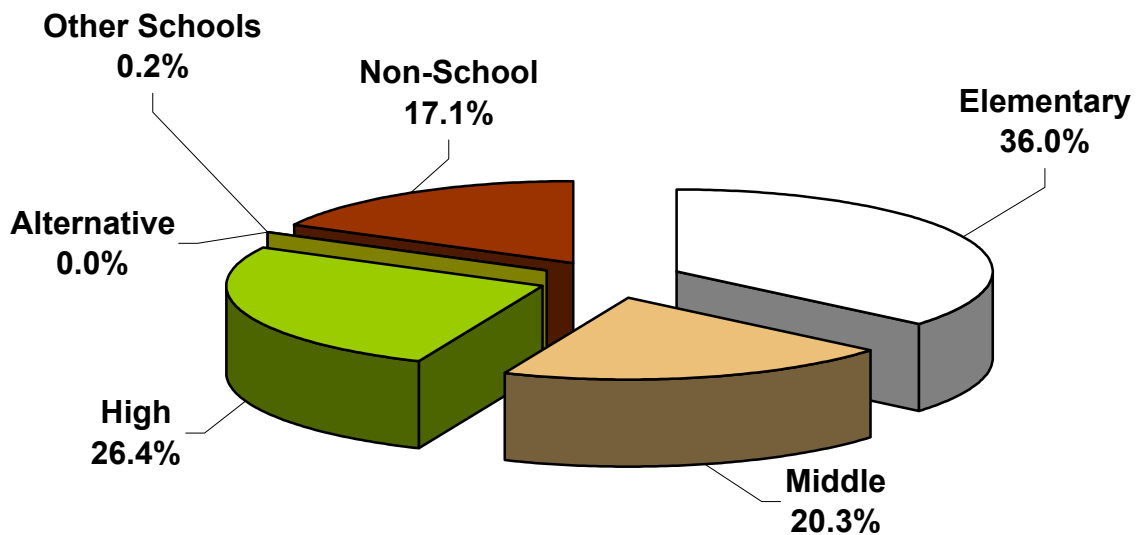
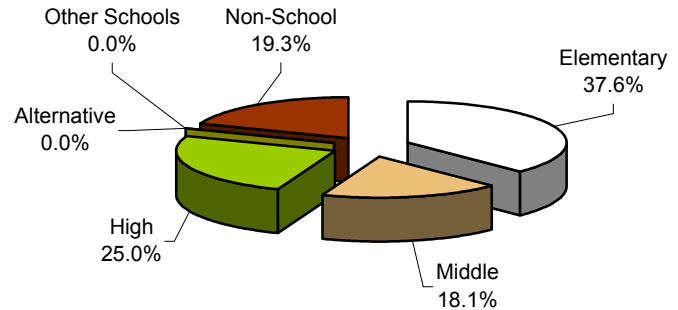


# Newport School District

July 2004 - June 2005  
(Previous Year)

## #8 Total Expenditures by Education Level %-To-Total July 2005 - June 2006



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,102	\$14,938,524	\$13,556	36.0%
Middle	565	\$8,400,128	\$14,867	20.3%
High	731	\$10,922,427	\$14,942	26.4%
Alternative	0	\$0	N/A	0.0%
Other Schools <sup>1</sup>	2	\$76,751	N/A	0.2%
Non-School <sup>2</sup>	62	\$7,105,481	N/A	17.1%
Total District Expenditures	2,462	\$41,443,310	\$16,833	100.0%

2006-21-10-08

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<sup>1</sup> Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

<sup>2</sup> Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.